



**Coxquihui**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$61,432,310.16	\$-12,553,791.53	\$48,878,518.63	\$1,933,363.24	\$1,933,363.24	\$46,945,155.39
Sindicatura	\$215,800.00	-	\$215,800.00	\$49,800.00	\$49,800.00	\$166,000.00
Regiduría	\$62,400.00	-	\$62,400.00	\$14,500.00	\$14,500.00	\$47,900.00
Secretaría del Ayuntamiento	\$780,000.00	-	\$780,000.00	\$180,000.00	\$180,000.00	\$600,000.00
Organos de Control Interno	\$299,000.00	-	\$299,000.00	\$71,000.00	\$71,000.00	\$228,000.00
Organos Auxiliares	\$800,800.00	-	\$800,800.00	\$184,800.00	\$184,800.00	\$616,000.00
Desarrollo Económico	\$1,017,008.83	-	\$1,017,008.83	\$389,155.59	\$389,155.59	\$627,853.24
Desarrollo Social	\$12,461,639.69	\$367,716.38	\$12,829,356.07	\$2,345,010.44	\$2,345,010.44	\$10,484,345.63
Dirección de Obras Públicas	\$1,040,000.26	\$13,562,309.36	\$14,602,309.62	\$3,037,556.95	\$3,037,556.95	\$11,564,752.67
Policia Municipal Preventiva	\$7,080,000.00	\$123,000.00	\$7,203,000.00	\$1,368,650.72	\$1,368,650.72	\$5,834,349.28
Tesorería	\$8,014,678.00	\$-1,081,517.83	\$6,933,160.17	\$416,119.59	\$416,119.59	\$6,517,040.58
<b>Total del Gasto</b>	<b>\$93,293,636.94</b>	<b>\$417,716.38</b>	<b>\$93,621,353.32</b>	<b>\$9,989,956.53</b>	<b>\$9,989,956.53</b>	<b>\$83,631,396.79</b>

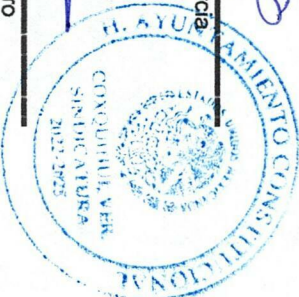


*[Handwritten signature]*

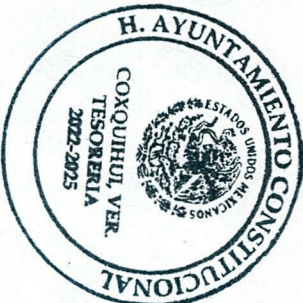
Lic. Juan Pablo  
Gomez Mendoza  
Presidente Municipal

*[Handwritten signature]*

C. Carmen Hernandez Garcia,  
Síndico Municipal



C. Juana Pérez  
Jimenez  
Regidor Unico  
Municipal



L. C. Yaseria Garcia Sotero  
Tesorero Municipal