



Coxquihui
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa


del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$51,541,758.00	\$-39,424,293.82	\$12,117,464.18	\$5,619,764.83	\$5,531,598.05	\$6,497,699.35
Sindicatura	\$247,000.00	-	\$247,000.00	\$162,900.02	\$162,900.02	\$84,099.98
Regiduría	\$65,000.00	-	\$65,000.00	\$42,200.00	\$42,200.00	\$22,800.00
Secretaría del Ayuntamiento	\$899,600.00	-	\$899,600.00	\$594,133.24	\$594,133.24	\$305,466.76
Organo de Control Interno	\$195,000.00	\$94,800.02	\$289,800.02	\$183,800.02	\$183,800.02	\$106,000.00
Organos Auxiliares	\$908,440.00	-	\$908,440.00	\$611,460.00	\$611,460.00	\$296,980.00
Desarrollo Económico	\$852,087.00	\$239,258.29	\$1,091,345.29	\$1,090,856.23	\$1,090,856.23	\$489.06
Desarrollo Social	\$7,487,769.34	\$2,123,633.01	\$9,611,402.35	\$7,488,239.52	\$7,488,239.52	\$2,123,162.83
Dirección de Obras Públicas	\$990,000.00	\$40,136,175.80	\$41,126,175.80	\$34,239,627.01	\$34,239,627.01	\$6,886,548.79
Policía Municipal Preventiva	\$5,012,200.00	\$1,974,395.05	\$6,986,595.05	\$4,869,329.35	\$4,869,329.35	\$2,117,265.70
Tesorería	\$6,095,407.88	\$-3,216,353.59	\$2,879,043.41	\$1,433,860.64	\$1,433,860.64	\$1,445,182.77
Total del Gasto	\$74,284,251.34	\$1,927,614.76	\$76,221,866.10	\$56,336,170.86	\$56,248,004.08	\$19,885,695.24




 Lic. Juan Pablo Gomez Mendoza
 Presidente Municipal




 C. Carmen Hernandez Garcia
 Sindico Municipal




 C. Juana Perez Jimenez
 Regidor Unico Municipal




 L.C. Yesenia Garcia Sotero
 Tesorero Municipal

