



**Coquihui**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2023

| Concepto                     | Egresos                |                       |                           |                        |                        |                             |
|------------------------------|------------------------|-----------------------|---------------------------|------------------------|------------------------|-----------------------------|
|                              | Aprobado<br>1          | Ampliaciones /<br>2   | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal        | \$61,432,310.16        | \$-36,489,447.48      | \$24,942,862.68           | \$6,530,640.51         | \$6,530,640.51         | \$18,412,222.17             |
| Sindicatura                  | \$215,800.00           | -                     | \$215,800.00              | \$153,962.00           | \$153,962.00           | \$61,838.00                 |
| Regiduría                    | \$62,400.00            | -                     | \$62,400.00               | \$42,000.00            | \$42,000.00            | \$20,400.00                 |
| Secretaría del Ayuntamiento  | \$780,000.00           | -                     | \$780,000.00              | \$476,000.00           | \$476,000.00           | \$304,000.00                |
| Organismo de Control Interno | \$299,000.00           | -                     | \$299,000.00              | \$215,500.00           | \$215,500.00           | \$83,500.00                 |
| Organismos Auxiliares        | \$800,800.00           | -                     | \$800,800.00              | \$523,600.00           | \$523,600.00           | \$277,200.00                |
| Desarrollo Económico         | \$1,017,008.83         | \$430,240.07          | \$1,447,248.90            | \$1,339,198.99         | \$1,339,198.99         | \$108,049.91                |
| Desarrollo Social            | \$12,461,639.69        | \$1,093,836.37        | \$13,555,476.06           | \$10,476,291.32        | \$10,476,291.32        | \$3,079,184.74              |
| Dirección de Obras Públicas  | \$1,040,000.26         | \$41,624,367.88       | \$42,664,368.14           | \$35,790,827.12        | \$35,790,827.12        | \$6,873,541.02              |
| Policía Municipal Preventiva | \$7,080,000.00         | \$91,567.69           | \$7,171,567.69            | \$4,310,982.74         | \$4,310,982.74         | \$2,860,584.95              |
| Tesorería                    | \$8,014,678.00         | \$-4,384,691.82       | \$3,629,986.18            | \$1,894,011.01         | \$1,894,011.01         | \$1,735,975.17              |
| <b>Total del Gasto</b>       | <b>\$93,203,636.94</b> | <b>\$2,365,872.71</b> | <b>\$95,569,509.65</b>    | <b>\$61,753,013.69</b> | <b>\$61,753,013.69</b> | <b>\$33,816,495.96</b>      |

Lic. Juan Pablo Gomez  
 Mendoza  
 Presidente Municipal

C. Carmen Hernandez Garcia  
 Sindico Municipal

COXQUIHUI, VER.  
 SINDICATURA  
 2022-2025

C. Juana Perez Jimenez  
 Regidor Unico Municipal

L.C. Yesenia Garcia Sotero  
 Tesorero Municipal